

Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

1	Name of the College/Institute: SHRI SAMBHAJI COLLEGE OF NURSING (G.N.M.), KHADKUT, NANDED Code: 1444 Stream: GNM Year: 2026-27 Location: Shamal Educational Campus Degaon Road, Opp Nandla Digras, Khadkut, Nanded		
2	Information related to Fee For AY 2025-26	Ad-hoc	55000
	Information related to Fee For AY 2024-25	Ad-hoc	55000
	Information related to Fee For AY 2023-24	No Fees	0
	Information related to Fee For AY 2022-23	No Fees	0
	Information related to Fee For AY 2021-22	No Fees	0
2	Fee Proposed by College for AY 2026-27	Proposal Status Y Proposed fee for 2026-27 109209 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	2024-07-16	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	3291380	82285
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3291380	82285
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	126831	3171
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3418211	85455
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (68364) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3418211	85455
4.2.3	8% of 4.2.2.2 for increase in cost for 2024-25	273457	6836
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake	180000	4500
4.4	Depreciation on other assets at approved rates	4087	102
4.5	Total of (4.2.2.2 to 4.4)	3875755	96894
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	96894	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1938	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (% increase due to less admissions if any)	98832	
4.10	Development fee (10% of 4.9.1)	9883	
4.10.1	Total fee (4.9.1 + 4.10)	108715	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.80 per faculty per year - Add = 494 Placement of students - 0% - Add = 0	494	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10377)) or Limited 15% of Tuition Fee(4.9.1- (14825)) whichever is less.	10377
4.10.4	Total Fee (4.9.1 + 4.10.3)	109209
Expense Disallowances		
Sr. No.	Type	Amount
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	By Rules Disallowed
Date Place Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. FOR OFFICE USE ONLY Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant)		